

ORCC	Precept/Budget Item	Final Budget 2023-24	
	Insurance	225	
	Evancoyd PCC - graveyard	140	
	Kinnerton PCC - graveyard	140	
	Old Radnor PCC - graveyard	140	
	External auditor	350	
	Internal auditor	80	
	Evenjobb Village Hall grant	310	
	Kinnerton Village Hall grant	185	
	Walton Parish Hall grant	410	
	Evenjobb Village Hall rent	0	
	Kinnerton Village Hall rent	0	
	Walton Parish Hall rent	0	
	Office Stationery/Stamps inc zoom licence/annual report printing	375	
	Bank Charges	100	
	Clerk's wages (2023/24 pay award included at 4%) (22/23 will overspend and be met from reserves)	4000	
	Clerk's expenses	300	
	Royal British Legion, poppy wreath	30	
	One Voice Wales Subscription	155	
	Election expenses - Election Year 2022 (potential max cost £5k)	0	
	Travel expenses - Councillors	0	
	Website hosting	225	
	Radnor First Responders	100	
	Wales Air Ambulance	100	
	Training (Clerk)	75	
	Councillor Training - new Council in May 2022	0	
	Councillor Expenses/Allowances (NB £150 plus £52 each)	1000	
	Toposcope Renovations Reserve	50	
	East Radnor Leisure Centre Support	500	
	Total	8990	
	Election reserve of £2633 held (see below)		
	Use of free reserves for additional Election Costs in 2022 agreed.		
	2023/24 Band D Charge raises £417.76 per £1		
	Band D Precept of £21.52 Raising £8990.19		
	Section 137 limit 657 electors (2022 reg) x £9.93 Total £6524.01		
	Historic Charges		
	2015/16 Band D Charge was £12.82 raising £5000		
	2016/17 Band D Charge was £15.91 raising £6168.30		
	2017/18 Band D Charge was £22.35 raising £8890.38		
	2018/19 Band D Charge was £20.10 raising £7990.35		
	2019/20 Band D Charge - £19.00 raising £7679.99		
	2020/21 Band D Charge - £20.88 raising £8483		
	2021/22 Band D Charge - £21.21 raising £8525.57		
	2022/23 Band D Charge £22.05 raising £9014.26		
	Carried Forward Reserves to 2023/24		
	Toposcope Maintenance	200	
	Councillor Training	600	
	Councillor Expenses /Remuneration	880	
	Election Costs	2975	
	Defibrillators	100	
		4755	
	Walking Information Boards Reserve removed and monies returned to free reserves.		
	Agreed no budget for Coronation Events		